

07/01/16

SANDFORD PARISH COUNCIL BUDGET / PRECEPT 2016 2017

| EXPENDITURE | | Actual | Budget / | Probable | Budget / |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|
| | | 2014/2015 | Precept | 2015/2016 | Precept |
| | | | 2015/2016 | 2015/2016 | 2016/2017 |
| GENERAL ADMINISTRATION | | | | | |
| Clerk's Salary | | 4735 | 4625 | 5217 | 5557 |
| Clerks expenses /stationery | | 407 | 500 | 550 | 550 |
| Office equipment | (Accrual) | 200 | 100 | 100 | 100 |
| Insurance | | 324 | 350 | 326 | 500 |
| Maintenance (Major) | (Accrual) | 580 | 150 | 150 | 150 |
| Grants/donations/Election costs | | 675 | 1000 | *177 + 823 | 500 |
| Subscriptions | | 315 | 350 | 326 | 350 |
| Audit costs | | 140 | 200 | 150 | 200 |
| Training/travel | | 16 | 150 | 145 | 150 |
| Village Maintenance (Weed spray etc) | | 200 | 250 | 220 | 250 |
| Hall hire | | 140 | 180 | 180 | 200 |
| Parish footpaths | | 690 | 150 | 570 | 690 |
| Parish activities | (Accrual) | 260 | 10 | 10 | 10 |
| Website | | 143 | 100 | 0 | 0 |
| Traffic calming | (Accrual) | 0 | 100 | 100 | 100 |
| Churchyard donations | | 444 | 444 | 444 | 444 |
| | <i>Sub-total</i> | | 8659 | | 9751 |
| RECREATION FIELD | | | | | |
| Equipment/refurb. (Accrual) | | 0 | 1000 | 1000 | 800 |
| Water rates | | 0 | 50 | 0 | 50 |
| Grass cutting | | 375 | 375 | 375 | 375 |
| Caretaker/Maintenance | | 500 | 500 | 600 | 600 |
| DPFA | | 50 | 40 | 50 | 50 |
| Maintenance | | 0 | 300 | 400 | 300 |
| Safety survey | | 77 | 90 | 77 | 90 |
| | <i>Sub-total</i> | | 2355 | | 2265 |
| TOILETS | | | | | |
| Cleaning materials | | 0 | | 0 | 0 |
| Maintenance/Janitor | | 0 | | 0 | 0 |
| | <i>Sub-total</i> | 0 | | 0 | 0 |
| TOTAL EXPENSES | | | 11014 | | 12016 |
| LESS INCOME | | | | | |
| Grants/donations | | 0 | 0 | 0 | 0 |
| Bank interest | | 13 | 16 | 16 | 18 |
| Wayleave | | 4 | 5 | 5 | 5 |
| Footpath | | 570 | | 570 | |
| TOTAL INCOME | | | 21 | | 23 |
| NET EXPENSES | | | | | |
| BUDGET / PRECEPT | | | 10993 | | 11993 |
| * Election | | | | | |
| 06/01/2016 | | | | | |