

<b>SANDFORD PARISH BUDGET / PRECEPT 2018 / 2019</b>								
<b>EXPENDITURE</b>			<b>Actual</b>	<b>Budget /</b>	<b>Probable</b>	<b>Suggested</b>	<b>Precept</b>	
			<b>2016 /2017</b>	<b>2017/2018</b>	<b>2017/2018</b>	<b>2018 /2019</b>	<b>2018/2019</b>	
<b>GENERAL ADMINISTRATION</b>								
Clerk's Salary			5786	6065	5891	6065	6065	
Clerks expenses /stationery			984	600	600	600	600	
Office equipment	(Accrual)		427	100	100	100	25	
Insurance			342	500	744	800	800	
Maintenance (Major)			0	150	150	150	150	
Grants/donations/Election costs			0	200	200	500	0	
Subscriptions			449	450	392	450	450	
Audit costs			170	200	460	300	300	
Training/travel			182	150	100	150	150	
Village Maintenance (Weed spray etc)			220	250	230	230	230	
Hall hire			170	250	250	250	250	
Parish footpaths			1770	570	570	570	570	
Parish activities	(Accrual)		0	10	10	10	10	
Website			212	150	125	150	150	
Traffic calming	(Accrual)		0	100	100	100	0	
Churchyard donations			444	444	444	444	300	
Car Park legal fees						4000	4000	
	Sub-total			10177	10366	14869	14050	
<b>RECREATION FIELD</b>								
Equipment/Refurbishment (Accrual)			17391	750	750	750	750	
Water rates			0	50	0	0	0	
Grass Cutting (All areas)			815	1500	1500	2000	1500	
Caretaker/Maintenance			0	600	0	0	0	
DPFA			0	0	0	0	0	
Maintenance			0	300	300	300	150	
Safety survey			80	90	0	100	150	
Pavillion Maintenance fund (Accrual)						300	0	
	Sub-total			3290	2550	3450	2550	
<b>TOILETS</b>								
Cleaning materials			0		0	0	0	
Maintenance/Janitor			0		0	0	0	
	Sub-total		0		0	0	0	
<b>TOTAL EXPENSES</b>				<b>13467</b>	<b>12916</b>	<b>18319</b>	<b>16600</b>	
<b>LESS INCOME</b>								
Grants/Donations/S106			19933	0	0	0	0	
Bank interest			13	20	20	20	20	
Wayleave			5	5	5	5	5	
Footpath			750	570	570	570	570	
<b>TOTAL INCOME</b>				<b>595</b>	<b>595</b>	<b>595</b>	<b>595</b>	
<b>BUDGET / PRECEPT</b>				<b>11993</b>	<b>12872</b>	<b>12321</b>	<b>17724</b>	